



CERTIFICATION OF TAXABLE VALUE

DR-420
R. 6/09
Florida Administrative Code
Rule 12DER09-01

Year	2009	County	Broward
Principal Authority	City of Lighthouse Point	Taxing Authority	City of Lighthouse Point

SECTION I: COMPLETED BY PROPERTY APPRAISER			
1.	Current year taxable value of real property for operating purposes	\$	1,836,986,650 (1)
2.	Current year taxable value of personal property for operating purposes	\$	19,669,792 (2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0 (3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	1,856,656,442 (4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	29,906,462 (5)
6.	Current year adjusted taxable value (Line 4 minus Line 5)	\$	1,826,749,980 (6)
7.	Prior year FINAL gross taxable value (From prior year applicable Form DR-403 series)	\$	2,076,613,016 (7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0.	☐ Yes ☒ No	Number (8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of forms DR-420DEBT, Certification of Voted Debt Millage for each debt service levy.)	☒ Yes ☐ No	Number 1 (9)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser	Date	
		7/17/09	

SECTION II: COMPLETED BY TAXING AUTHORITY			
If this portion of the form is not completed in FULL your authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, -0-.			
10.	Prior year operating millage levy (if prior year millage was adjusted then use adjusted millage from Form DR-422.)	3.2822	per \$1,000 (10)
11.	Prior year ad valorem proceeds (Line 7 multiplied by Line 10 divided by 1,000)	\$	6,815,859 (11)
12.	Amount, if any, paid or applied in prior year because of an obligation measured by a dedicated increment value (Sum of either Lines 6c or Line 7a for all DR-420TIF forms)	\$	(12)
13.	Adjusted prior year ad valorem proceeds (Line 11 minus Line 12)	\$	6,815,859 (13)
14.	Dedicated increment value, if any (Sum of either Line 6b or Line 7e for all DR-420TIF forms)	\$	(14)
15.	Adjusted current year taxable value (Line 6 minus Line 14)	\$	1,826,749,980 (15)
16.	Current year rolled-back rate (Line 13 divided by Line 15, multiplied by 1,000)	3.7311	per \$1000 (16)
17.	Current year proposed operating millage rate	3.6188	per \$1000 (17)
18.	Total taxes to be levied at proposed millage rate (Line 17 multiplied by Line 4, divided by 1,000)	\$	6,718,868 (18)

Continued on page 2

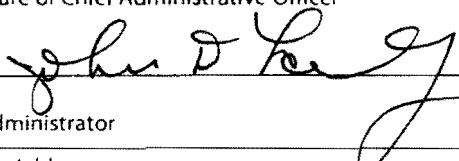
OK

19.	TYPE of principal authority (check one)	☐ County	☐ Independent Special District	(19)
		☒ Municipality	☐ Water Management District	
20.	Applicable taxing authority (check one)	☒ Principal Authority	☐ Dependent Special District	(20)
		☐ MSTU	☐ Water Management District Basin	
21.	Is millage levied in more than one county? (check one)	☐ Yes	☒ No	(21)

DEPENDENT SPECIAL DISTRICTS AND MSTUs **STOP HERE - SIGN AND SUBMIT**

22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. (The sum of Line 13 from all DR-420 forms)	\$	6,815,859	(22)
23.	Current year aggregate rolled-back rate (Line 22 divided by Line 15, multiplied by 1,000)		3.7311 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes (Line 4 multiplied by Line 23, divided by 1,000)	\$	6,927,444	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. (Total of Line 18 from all DR-420 forms)	\$	6,718,868	(25)
26.	Current year proposed aggregate millage rate (Line 25 divided by Line 4, multiplied by 1,000)		3.6188 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate (Line 26 divided by Line 23, minus 1, multiplied by 100)		-3.01 %	(27)

First public budget hearing	Date 09/08/2009	Time 7:30 pm	Place City Hall, 2200 NE 38 Street, Lighthouse Point, FL 33064
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SIGN HERE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer 		Date 7-14-2009
	Title City Administrator	Contact Name Terry Sharp	
	Mailing Address 2200 NE 38 Street	Physical Address 2200 NE 38 Street, Lighthouse Point, FL 33064	
	City, State, Zip Lighthouse Point, FL 33064	Phone Number 954 784-3432	Fax Number 954 784-3446



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT
N. 6/09
Florida Administrative Code
Rule 12DER09-01

Year	2009	County	Broward
Principal Authority	City of Lighthouse Point	Taxing Authority	City of Lighthouse Point
Levy Description Series 2002 General Obligation Bonds			

SECTION I: COMPLETED BY PROPERTY APPRAISER

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2.	Current year taxable value of personal property for operating purposes	\$	19,669,792	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	1,856,656,442	(4)

SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser		Date	
			7/17/09	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	.2637	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s.9(b) Article VII, State Constitution		per \$1,000	(6)

SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer		Date	
			7-14-2009	
	Title		Contact Name	
	City Administrator		Terry Sharp	
	Mailing Address		Physical Address	
	2200 NE 38 Street		2200 NE 38 Street Lighthouse Point, FL 33064	
	City, State, Zip		Phone Number	Fax Number
	Lighthouse Point, FL, 33064		954 784-3432	954 784-3446

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s.9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a 420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All forms for taxing authorities are available on our website at
<http://dor.myflorida.com/dor/property/trimmax.html>



**MAXIMUM MILLAGE LEVY CALCULATION
PRELIMINARY DISCLOSURE**

For municipal governments, counties, and special districts

DR-420MM-P

R. 6/09

Florida Administrative Code

Rule 12DER09-01

Year	2009	County	Broward
Principal Authority	City of Lighthouse Point	Taxing Authority	City of Lighthouse Point

1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	☐ Yes ☒ No	(1)
IF YES, STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Form DR-420, Line 16	3.7311 per \$1,000	(2)
3.	Prior year maximum millage rate with a majority vote (2008 Form DR-420MM, Line 24)	3.2822 per \$1,000	(3)
4.	Prior year operating millage rate from Form DR-420, Line 10	3.2822 per \$1,000	(4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			

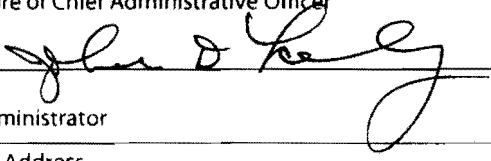
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Form DR-420, Line 7	\$ 2,076,613,016	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 6,815,859	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Form DR-420 Line 12	\$	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 6,815,859	(8)
9.	Adjusted current year taxable value from DR-420 Line 15	\$ 1,826,749,980	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	3.7311 per \$1,000	(10)

Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or enter Line 2 if Line 10 is not adjusted)	3.7311 per \$1,000	(11)
12.	Adjustment for growth in per capita Florida personal income	1.0250	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	3.8244 per \$1,000	(13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	4.2068 per \$1,000	(14)
15.	Current year proposed millage rate	3.6188 per \$1,000	(15)
16.	Minimum vote required to levy proposed millage: (Check one)		
☒ a. Majority vote of the governing body: Check here, if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.			
☐ b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to proposed rate. Enter Line 15 on Line 17.			
☐ c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.			
☐ d. Referendum: The maximum millage rate is equal to the proposed rate. Enter Line 15 on Line 17.			
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)	3.8244 per \$1,000	(17)
18.	Current year gross taxable value from Form DR-420, Line 4	\$ 1,856,656,442	(18)

Continued on page 2

OK

19.	Current year proposed taxes (Line 15 multiplied by Line 18, divided by 1,000)	\$	6,718,868	(19)
20.	Total taxes levied at the maximum millage rate (Line 17 multiplied by Line 18, divided by 1,000)	\$	7,100,597	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs  STOP HERE. SIGN AND SUBMIT.				
21.	Enter the current year proposed taxes of all dependent special districts & MSTUs levying a millage (The sum of all Lines 19 from each district's Form DR-420 MM-P)	\$	0	(21)
22.	Total current year proposed taxes (Line 19 plus Line 21)	\$	6,718,868	(22)
Total Maximum Taxes				
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage (The sum of all Lines 20 from each district's Form DR-420 MM-P)	\$	0	(23)
24.	Total taxes at maximum millage rate (Line 20 plus line 23)	\$	7,100,597	(24)
Total Maximum Versus Total Taxes Levied				
25.	Are total current year proposed taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	☒ Yes ☐ No		(25)

SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of ss. 200.065 and 200.071 or 200.081, F.S.	
	Signature of Chief Administrative Officer			Date
				7-14-2009
	Title City Administrator		Contact Name Terry Sharp	
	Mailing Address 2200 NE 38 Street		Physical Address 2200 NE 38 Street, Lighthouse Point, FL 33064	
	City, State, Zip Lighthouse Point, FL 33064		Phone Number 954-784-3432	Fax Number 954 784-3446

Complete and submit this Form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure , to your property appraiser with the Form DR-420, Certification of Compliance.

CERTIFICATION

I certify this to be a true and correct copy of the record in my office.

WITNESSETH my hand and official seal of the City of Lighthouse Point, Florida, this the 15 day of July, 2009.
Carol Pender City Clerk

**CITY OF LIGHTHOUSE POINT
FLORIDA**

RESOLUTION NO. 2009 - 1702

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, ADOPTING A PROPOSED MILLAGE RATE OF 3.6188 FOR GENERAL OPERATING FUND PURPOSES AND A PROPOSED MILLAGE RATE OF .2637 FOR DEBT SERVICE FUND PURPOSES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2009 AND ENDING SEPTEMBER 30, 2010; SETTING FORTH THE DATE, TIME AND PLACE OF THE FIRST PUBLIC HEARING TO CONSIDER THE PROPOSED MILLAGE RATES FOR GENERAL FUND AND DEBT SERVICE FUND PURPOSES, AND THE TENTATIVE BUDGET; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 200.065, Florida Statutes, it is the responsibility of a municipality's governing body to advise the Property Appraiser of the municipality's roll back millage rate, proposed millage rates, and to establish the date, time and place of the first public hearing to consider the proposed millage rates and proposed budget; and,

WHEREAS, the City issued general obligation bonds as authorized by a vote of the electors of the City pursuant to section 9(b), Article VII of the Constitution of the State of Florida, commencing with the fiscal year beginning on October 1, 2003 and ending September 30, 2022, payable through ad valorem taxes, requiring the establishment of a debt service millage rate to raise taxes for such debt service.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, THAT:

Section 1. That the foregoing "Whereas" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

Section 2. The City Commission of the City of Lighthouse Point hereby adopts a proposed general millage rate of 3.6188 mills which has been computed to fund the General Fund Operating Budget for Fiscal Year 2009-2010, and a proposed debt service millage rate of .2637 mills which has been computed to fund the Debt Service Fund for Fiscal Year 2009-2010.

Section 3. The City Commission of the City of Lighthouse Point, Florida, hereby schedules a meeting and sets September 8, 2009, at 7:30 p.m. at Lighthouse Point, City Hall, 2200 Northeast 38th Street as the date, time and place of the first Public Hearing to consider the proposed millage rate and the tentative budget.

**CITY OF LIGHTHOUSE POINT
FLORIDA**

RESOLUTION NO. 2009 - 1702

Section 4. The City Administrator of the City of Lighthouse Point, Florida, is hereby authorized to execute and submit DR-420 Certification of Taxable Value, DR-420DEBT Certification of Voted Debt Millage, and DR-420MM-P Maximum Millage Levy Calculation Preliminary Disclosure to the Broward County Property Appraiser's Office.

Section 5. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 6. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED BY THE CITY COMMISSION OF THE CITY OF LIGHTHOUSE POINT, FLORIDA, THIS 14th DAY OF JULY 2009.

BY: _____

Michael S. Long, Commission President

ATTESTED

BY: _____

Carol Landau, MMC, City Clerk

APPROVED

BY: _____

Office of the City Attorney

	Yes	No	Absent
Commission President Long	<u>x</u>	_____	_____
Commission Vice President Gordon	<u>x</u>	_____	_____
Commissioner Hasis	<u>x</u>	_____	_____
Commissioner Johnson	_____	_____	<u>x</u>
Commissioner LaMarca	<u>x</u>	_____	_____

**2009 TAX ROLL FOR FY 09/10
CERTIFICATION OF TAXABLE VALUE
CITY OF LIGHTHOUSE POINT**

Revised 7-1-09 Numbers - Rate to Yield Proposed Budget Levy
Line No. TAX ROLL COMPUTATIONS

		OPERATIONS		DEBT		COMBINED	
		Tax Roll:	Revenues:	Tax Roll	Revenues:	Tax Roll	Revenues
1	Current Year Taxable Value of Real Property for Operating Purposes	\$1,836,986,650	\$6,853,981	\$1,836,986,650	\$484,413	\$1,836,986,650	\$7,338,394
2	Current Year Taxable Value of Personal Property for Operating Purposes	\$19,669,792	\$73,390	\$19,669,792	\$5,187	\$19,669,792	\$78,577
3	Current Year Taxable Value of Centrally Assessed Property for Operating Purposes	\$0	\$0	\$0	\$0	\$0	\$0
4	Current Year Gross Taxable Value for Operating Purposes (1+2+3)	\$1,856,656,442	\$6,927,371	\$1,856,656,442	\$489,600	\$1,856,656,442	\$7,416,971
5	Current Year Net New Taxable Value (New Const.+Add's+Annexations-De's)	\$29,906,462	\$111,584	\$29,906,462	\$7,886	\$29,906,462	\$119,470
6, 14, 16	Current Year Adjusted Taxable Value (4-5)	\$1,826,749,980	\$6,815,787	\$1,826,749,980	\$481,714	\$1,826,749,980	\$7,297,501
7	Prior Year Gross Taxable Value	\$2,076,613,016	\$7,748,051	\$2,076,613,016	\$547,603	\$2,076,613,016	\$8,295,654
11	Prior Year Millage Levy	3.2822		0.2320		3.5142	
12	Prior Year Ad Valorem Proceeds (7x9)	\$6,815,859		\$481,774		\$6,815,859	
17	Current Year Rolled-Back Rate/Taxes - 6/7	3.7311 (10 & 18)	\$6,927,371 (19)	0.2637	\$489,600	3.9948	\$7,416,971
18	Current Year Proposed Millage Rate/Taxes	3.6188 (11 & 21)	\$6,718,868 (20)	0.2637 (14)	\$489,600	3.8825	\$7,208,468
	Actual Change in Millage Rates		10.26%		13.66%		10.48%
28	Current Year Proposed Rate as a Percent of Rolled Back Rate	-3.010%	(\$208,503)	0.00%	\$0	-2.81%	(\$208,503)
Tax Levy			\$6,718,868		\$489,600		\$7,208,468
Discounts - 3.495%(Oper) / 4.95%(Debt)			(234,824)		(24,235)		(259,059)
Errors & Omissions - 0.7475%			(50,224)				(50,224)
Net Levy			\$6,433,820		\$465,365		\$6,899,185